

HARTFORD HEALTHCARE CENTER

1202 EAST SUMNER STREET

HARTFORD 53027 Phone:(262) 673-2220

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 94

Total Licensed Bed Capacity (12/31/05): 106

Number of Residents on 12/31/05: 87

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 84

Corporation

Skilled

No

Yes

Yes

84

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)		%	
Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		46.0	
Developmental Disabilities	1.1	Under 65	10.3	1 - 4 Years		46.0	
Mental Illness (Org./Psy)	35.6	65 - 74	18.4	More Than 4 Years		8.0	
Mental Illness (Other)	11.5	75 - 84	34.5			-----	
Alcohol & Other Drug Abuse	0.0	85 - 94	32.2			100.0	
Para-, Quadra-, Hemiplegic	5.7	95 & Over	4.6				
Cancer	0.0		-----	Full-Time Equivalent			
Fractures	8.0		100.0	Nursing Staff per 100 Residents			
Cardiovascular	6.9	65 & Over	89.7	(12/31/05)			
Cerebrovascular	12.6		-----				
Diabetes	0.0	Gender	%	RNs		9.7	
Respiratory	4.6		-----	LPNs		18.0	
Other Medical Conditions	13.8	Male	28.7	Nursing Assistants,			
	-----	Female	71.3	Aides, & Orderlies		42.2	
	100.0		-----				
			100.0				

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	9	15.3	152	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	9	10.3	
Skilled Care	10	100.0	418	45	76.3	130	0	0.0	0	16	100.0	158	0	0.0	0	2	100.0	709	73	83.9	
Intermediate	---	---	---	5	8.5	108	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	5.7	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	10	100.0		59	100.0		0	0.0		16	100.0		0	0.0		2	100.0		87	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	0.9	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	4.3	Bathing	0.0	64.4	35.6	87
Other Nursing Homes	3.4	Dressing	3.4	71.3	25.3	87
Acute Care Hospitals	88.8	Transferring	17.2	59.8	23.0	87
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	13.8	69.0	17.2	87
Rehabilitation Hospitals	0.0	Eating	59.8	25.3	14.9	87
Other Locations	0.0	*****				
Total Number of Admissions	116	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	11.5		Receiving Respiratory Care	9.2
Private Home/No Home Health	9.5	Occ/Freq. Incontinent of Bladder	55.2		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	31.4	Occ/Freq. Incontinent of Bowel	34.5		Receiving Suctioning	0.0
Other Nursing Homes	0.0				Receiving Ostomy Care	5.7
Acute Care Hospitals	2.9	Mobility			Receiving Tube Feeding	4.6
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	1.1		Receiving Mechanically Altered Diets	13.8
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care			Other Resident Characteristics	
Deaths	44.8	With Pressure Sores	13.8		Have Advance Directives	100.0
Total Number of Discharges		With Rashes	17.2		Medications	
(Including Deaths)	105				Receiving Psychoactive Drugs	55.2

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	79.2	85.1	0.93	84.6	0.94	86.5	0.92	88.1	0.90
Current Residents from In-County	73.6	82.7	0.89	87.4	0.84	84.9	0.87	77.6	0.95
Admissions from In-County, Still Residing	25.0	15.8	1.59	17.0	1.47	17.5	1.43	18.1	1.38
Admissions/Average Daily Census	138.1	247.5	0.56	221.6	0.62	200.9	0.69	162.3	0.85
Discharges/Average Daily Census	125.0	250.7	0.50	225.9	0.55	204.0	0.61	165.1	0.76
Discharges To Private Residence/Average Daily Census	51.2	109.5	0.47	100.1	0.51	86.7	0.59	74.8	0.68
Residents Receiving Skilled Care	94.3	96.3	0.98	97.0	0.97	96.9	0.97	92.1	1.02
Residents Aged 65 and Older	89.7	84.6	1.06	90.1	1.00	90.9	0.99	88.4	1.01
Title 19 (Medicaid) Funded Residents	67.8	59.3	1.14	55.5	1.22	55.0	1.23	65.3	1.04
Private Pay Funded Residents	18.4	13.3	1.38	21.9	0.84	22.5	0.82	20.2	0.91
Developmentally Disabled Residents	1.1	1.9	0.59	1.2	0.95	1.1	1.01	5.0	0.23
Mentally Ill Residents	47.1	29.4	1.60	28.6	1.65	31.0	1.52	32.9	1.43
General Medical Service Residents	13.8	26.5	0.52	30.3	0.46	26.5	0.52	22.8	0.61
Impaired ADL (Mean)	52.2	53.7	0.97	52.9	0.99	52.3	1.00	49.2	1.06
Psychological Problems	55.2	53.4	1.03	56.3	0.98	58.3	0.95	58.5	0.94
Nursing Care Required (Mean)	8.0	7.7	1.05	6.9	1.17	7.3	1.10	7.4	1.08